nner West	Area Committee - Area Delivery	Plan 2008 - 11

APPENDIX B

Leeds Strategic Plan Theme - Culture

Theme leads: Area Mangement Team; Cllr Taggart

- LSP Strategic Outcomes
 P1 Increased participation in cultural opportunities through engaging with all our communities.
 P2 Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance

Actions

Improvement Priorities	National Indicators (up to 35)/Leeds Performance Indicator	Baseline	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources		Q1&2 08/09
Enable more people to become involved in				Support the delivery of the I Love West Leeds Festival and Armley Fun Day in west Leeds.	Deliver 2 Community Events celebrating diversity.		Interplay Theatre Company. Learning & Leisure.	Well being Funding £24K plus Arts Council England Funding	Successful festival with increased attendance.	
sport and culture by				Support the delivery of the summer Bands concerts.				WB £1.2K	Successful delivery of concerts with increased attendance.	
providing better quality and wider				Support the delivery of 6 tea dances across inner Leeds			Armley Tea Dance Co	Well Being Funding £ 3.5K	Successful delivery of 6 tea dances attracting a cross section of the community	
ranging activities and facilities.				Support the delivery of Summer Sports programme in inner west wards.6			Extended School Services	Well Being Fund £5K	Successful delivery attracting young people of all ages and accessing different sports for the first time.	
	NI 8 Adult participation in sport and active recreation	New baseline to be suported by Sport England during April 08 following production of revised guidance but + 0.25% increase each yr.		Assist with the public consultation and delivery of improved sports facilities via the Armley Leisure PFI Centre.	Increased numbers of adults accessing local facilities to take part in sport and active recreation.	Increased numbers of adults accessing local facilities to take part in sport and active recreation.	Local Leisure and sports facilities and Community Centres.		see below	
	Undertake feasibility study for new facilities in Moorside/Ganners neighbourhood and raise finance.			Undertake feasibility study for new facilities in Moorside/Ganners neighbourhood and raise finance.	Undertake feasibility study for new facilities in Moorside/Ganners neighbourhood and raise finance.	Installation of all weather pitch serving Moorside and Ganners communities. Increase participation in sporting activities for all ages.	Moorside Community Association & Inner West AMT	Well Being Funding of Feasibility Study	Feasibility Study and Community Consultation. Increased no of Icoal people accessing sporting activities.	
				Assist with the delivery of the new Armley Leisure Centre.					Delivery of new Leisure Centre and increased attendance of local people leading to improved health and fitness.	